HB2 (Act 20) of the 2019 Regular Session: Lafourche

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

| Part | rity 5 Non- State General Total Other h Lines of Fund Non- Means of Finance TOTAL Project | Cash | Now DE | Deputherized DE | DE +o D1 | Priority 2 Cash Line of Credit | Deiovity 2 | Priority 1 Cash Line of Credit | P1 CLOC Rescission | Deignitus 1 | Parish | Droinet Title | 2019 | Agangy Nama | Agones: # |
|--|---|----------------|------------|-----------------|-----------|-----------------------------------|------------|-----------------------------------|-----------------------|-------------|---------------------------|---|------|------------------------|-----------|
| Restarbation Authors/fig. Resistant State | | | New P5 | Reauthorized P5 | P5 to P1 | | Priority 2 | | | Priority 1 | Parish | Project Title | BDS | Agency Name | Agency # |
| Security | - 40,500,000 | 36,000,000 3 | - | 36,000,000 | 2,000,000 | - | - | 4,500,000 | - | 4,500,000 | | _ | | | 01-109 |
| Color Florid Central Systems (330,000,000) Martin Systems (340,000,000) Martin Systems (340,000,000) Martin State Ma | | i l | | | | | | | | | | | | , | |
| Part | | 1 | | | | | | | | | | | | | |
| | | i l | | | | | | | | | Martin, St. Mary, | Local Match) | | | |
| 10 10 10 10 10 10 10 10 | | 1 | | | | | | | | | Terrebonne, West | | | | |
| No. Control | | | | | | | | | | | | | | | |
| Moneyeary Sept. Money | 74,000,000 76,188,700 | 74,000,000 7 | - | 74,000,000 | 1,000,000 | - | - | 2,188,700 | - | 2,188,700 | Lafourche | Engineering, Right of Way, Utilities and | | DOTD - Administration | 07-270 |
| 19-21 Microlin State 19 Ambiet Familiane - Glore Field, Renovalion 19-20 1 | 1,500,000 1,650,000 | 1,500,000 | - | 1,500,000 | 150,000 | - | - | 150,000 | - | 150,000 | Lafourche | | | | 19-621 |
| 19-21 Microle State 1979 Removation of and Addition to Althoris Tailby, 1970 19-20 | - 194,100 - 194,100 | - | - | - | - | - | - | - | - | - | Lafourche | Athletic Facilities - Didier Field, Renovation, | 89 | Nicholls State | 19-621 |
| 19-521 Moholis State 1443 Greenhouse Renoration, Planning and Indivorted Protect 1,000,000 | 6,701,900 - 2,000,000 10,906,400 | 6,701,900 | 4,851,900 | 1,850,000 | - | - | - | 2,204,500 | = | 2,204,500 | Lafourche | | | | 19-621 |
| Interest Construction Construc | | | | | | | | | | | | | | University | |
| Solid Full Fourther Leve Solid Largest to Soliden Meadow Humanian Protection 1,000,000 1,000,0 | - 700,000 - 700,000 | - | - | - | - | - | - | - | - | - | Lafourche | | 1443 | | 19-621 |
| District System, Planning and Construction 1212 Minor Cheramie Rad Paving, Planning and Construction 1,700,000 1,700,000 1,700,000 1,5 | 12 000 000 | 12,000,000 | | 12 000 000 | | | | 1 000 000 | | 1 000 000 | l of a make | | 200 | , | 26.146 |
| Commission Commission Construction Construc | 12,000,000 13,000,000 | 12,000,000 | - | 12,000,000 | - | - | - | 1,000,000 | - | 1,000,000 | Latourche | | | | 30-L10 |
| S0-129 Infoructive Parrish 126 Kasemer Water Line Improvements, Planning and Construction 100,000 1,50 | 1,700,000 | - | - | - | - | - | - | 1,700,000 | - | 1,700,000 | Lafourche | Minor Cheramie Road Paving, Planning and | 1121 | Greater Lafourche Port | 36-P10 |
| S0-192 Lafourche Parish 1340 Levelle Handing Accessible Fishing Pier and Pavilino, Concrete Paving and Parising, Planning and Construction 120,000 | | | | | | | | | | | | | | | |
| Pavillon, Concrete Parign and Parking, Planning and Construction S0-129 Lafourche Parign 1387 South Lafourche Alzon Construction S0-0483 South Lafourche Lafourche S0-0483 South Lafourche Lafourche S0-0483 South Lafourche Lafourche S0-0483 South La | - 100,000 - 100,000 | | | - | - | - | | - | - | - | | and Construction | | | |
| So-MA3 Golden Meadow S99 Sanitary Sewer System, Phase 6, Planning and Construction Con | | 60,000 | 60,000 | - | - | - | 10,000 | - | - | - | Lafourche | Pavilion, Concrete Paving and Parking, Planning | | Lafourche Parish | 50-J29 |
| Construction Cons | 8,886,600 - 9,228,000 | 8,886,600 | 8,764,600 | 122,000 | - | - | - | 341,400 | - | 341,400 | Lafourche | South Lafourche Airport Corridor Project | 1387 | Lafourche Parish | 50-J29 |
| Planning and Construction Dursetter/Pershing Area Drainage, Planning and Construction Dursetter/Pershing Area Drainage, Planning and Construction Lockport Street Improvements, Planning and Construction Lockport Street Improvements, Planning and Construction Lockport Street Improvements, Planning and Construction Lafourche Dursetter Improvements, Planning and Construction Lafourche Lafourche Dursetter Improvements, Planning and Construction Lafourche La | | 1,600,000 | 1,600,000 | - | - | - | 100,000 | - | - | - | Lafourche | | | Golden Meadow | 50-MA3 |
| SO-MGS Lockport G19 Lockport G19 | 159,800 175,000 | 159,800 | - | 159,800 | - | - | - | 15,200 | - | 15,200 | Lafourche | | | Golden Meadow | 50-MA3 |
| SO-NTS Thibodaux Replacement of Canal Boulevard in Thibodaux, planning, Demolition and Removal of Existing Bridges, Pedestrian Bridge Removal, Construction, Upgrade Signalization SO-NDS Lafourche Parish Water District SO-NP3 Bayou Lafourche Fresh Water District SO-NP5 Friends of Bayou Side Redevelopment Friends of Bayou Side Redevelopment SO-NDF Friends of Bayou Side Redevelopment, Planning and Construction SO-NDF Redevelopment SO-NDF Redevelopment SO-NDF Replacement of Canal Boulevard in Thibodaux, planning and Construction Lafourche Parish Water District SO-NDF Redevelopment | | 140,000 | 140,000 | - | - | - | 50,000 | - | - | - | Lafourche | | | Golden Meadow | 50-MA3 |
| Planning, Demolition and Removal of Existing Bridges, Pedestrian Bridge Removal, Construction, Upgrade Signalization 50-ND5 Lafourche Parish Water District 50-ND5 Lafourche Parish Water District 50-ND8 Bayou Lafourche Fresh Water District 50-NP3 Water District 50-NP3 Friends of Bayou Side Removal, Construction 50-NP4 Redevelopment 50-NP5 Friends of Bayou Side Removal, Construction Friends of Bayou Side Removal, Con | - 990,000 - 990,000 | - | - | - | - | - | - | - | - | - | Lafourche | Construction | | Lockport | 50-MG9 |
| District for Safe Potable Drinking Water, Planning and Construction Ascension, Assumption, Lafourche, Preinds of Bayou Side Redevelopment Planning and Construction Planning and Construction Construction Planning and Construction Planning Planning and Construction Planning Pl | | 1,000,000 | 1,000,000 | - | - | - | 500,000 | - | - | - | Lafourche | Planning, Demolition and Removal of Existing Bridges, Pedestrian Bridge Removal, | | Thibodaux | 50-MT5 |
| SO-NP3 Bayou Lafourche Fresh Water District | - 745,000 - 745,000 | - | - | - | - | - | - | - | - | - | Lafourche | for Safe Potable Drinking Water, Planning and | | | 50-ND5 |
| Water District Construction Assumption, Lafourche, Terrebonne 50-NZF Friends of Bayou Side Redevelopment Planning and Construction Residence of the Construction Assumption, Lafourche, Terrebonne Page 1 | 765,000 | - | - | - | - | - | - | 765,000 | - | 765,000 | Ascension, | | | Bayou Lafourche Fresh | 50-NP3 |
| 50-NZF Friends of Bayou Side Redevelopment Planning and Construction Friends of Bayou Side Redevelopment, Planning and Construction Friends of Bayou Side Redevelopment Fried | | | | | | | | | | ,, | Assumption, Lafourche, | | | · · | |
| Redevelopment Redevelopment, Planning and Construction | | 5 900 000 | 5 900 000 | _ | | _ | 225 000 | _ | | _ | | Nicholls State University Rayou Side | 925 | Friends of Bayou Side | 50-N7F |
| | | 3,300,000 | 3,300,000 | | | | 223,000 | | | | Laroarche | | | | 30-INZF |
| TOTALS Lafourche Total 12,864,800 - 12,864,800 985,000 - 3,150,000 125,631,800 23,816,500 149,448,300 139,248,300 2,729,100 2,000,000 | 39,248,300 2,729,100 2,000,000 156,842,200 | 149,448,300 13 | 23.816.500 | 125,631,800 | 3.150.000 | _ | 985,000 | 12,864,800 | | 12.864.800 | Lafourche Total | TOTALS | | | |

Means of Finance Explanation as follows:

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| Agency # | Agency Name 2019 BDS | Project Title | Parish | Priority 1 | P1 CLOC Rescission Approved by SBC | Priority 1 Cash Line of Credit Approved by SBC | Priority 2 | Priority 2 Cash Line of Credit Approved by SBC | | orized P5 | New P5 | Priority 5 Total | Priority 5 Non- Cash Lines of Credit Approved by SBC | State General Fund Non- Recurring (Surplus) | Total Other Means of Finance (Surplus Not Included) | TOTAL Project Funding |
|----------|-------------------------|---------------|--------|------------|---|--|------------|---|--|-----------|--------|------------------|---|---|--|--------------------------|
|----------|-------------------------|---------------|--------|------------|---|--|------------|---|--|-----------|--------|------------------|---|---|--|--------------------------|

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

 $\underline{\textit{NOTE:}} \ \textit{All} \ \underline{\textit{GOB}} \ \textit{funding, regardless of priority,} \ \underline{\textit{must receive a line of credit}} \ \textit{in order to be APPROVED for the project.}$